

MBAA Budget: 2009/2010

Cash Balance as of 07/01/09 - 6,202.87

Revenues

Beginning Balance (surplus from Class of 2008)	\$6,202.87	
MBAA Dues 1st Years (74*200 * 0.5)	\$7,400.00	
MBAA Dues 2nd Years & PMBA's	\$515.00	
T-Shirt & Fleece Fundraiser	\$100.00	
Wine and Cheese Guest Tickets (6 @ \$25)	\$150.00	
MBA Honors Guest Tickets (5 @ \$30)	\$150.00	
Requested Contributions from MBA Office:	<i>Pledged</i>	<i>Used</i>
General Expense Contribution	\$2,800.00	
Total Revenues	\$17,317.87	

Expenses

Event	Budgeted Cost	Actual Costs
Fall Semester		
Professional Development		
Dinner Club 1 September 25 :Kurt Witcher	\$150.00	\$130.80
Dinner Club 2 October 20: Chris Dighton	\$150.00	\$139.25
Dinner Club 3 November 10: Dan Strecker	\$150.00	
Dinner Club 4: November 17: Exxon	\$0.00	
MBAA Games (10/23/09)		
T-Shirts	\$640.00	\$660.00
Facility Rentals	\$250.00	
Refreshments	\$150.00	\$59.84
Fall Socials		
Tiki Tubing (08/22/2009)	\$400.00	\$400.00
Back to School Social (8/28/09)-share w/NAWMBA	\$1,000.00	\$1,249.45
Mentor/Mentee Event, Celebration Station (09/17/09)	\$500.00	\$313.00
Wine and Cheese (10/16/09)	\$2,800.00	\$2,448.00
Christmas Holliday Party (12/12/09)	\$750.00	
Away Game Party (11/7/2009)	\$600.00	
International Movie Night (10/08/2009)	\$80.00	\$80.00
International Movie Night (11/13/2009)	\$150.00	
MBAA General Expenses		
Member Meetings (2 @ \$150)	\$300.00	
Web Domain	\$17.80	\$17.80
Text Messages	\$20.00	
Philanthropy - Misc.	\$25.00	
International Student Lunch	\$250.00	\$283.00
Intramurals	\$400.00	\$400.00
Golf Tournament Deposit	\$500.00	\$500.00
Other	\$50.00	\$0.00
Total Expenses: Fall Semester	\$9,282.80	\$6,681.14
Spring Semester		
Professional Development		
Dinner Club 1	\$150.00	
Dinner Club 2	\$150.00	
Dinner Club 3	\$150.00	
Spring Socials		
Back to School Social @ Bogies	\$750.00	
MBAA/MBAAA Social	\$750.00	
MBAA Social at Ivar's	\$600.00	
International Movie Night	\$100.00	
International Movie Night	\$100.00	
Abita Tour	\$500.00	
Golf Tourney Party @ Champps	\$500.00	
Urban Golf	\$600.00	
Crawfish Bowl	\$1,500.00	
End of the Year Party	\$1,000.00	
MBA Honors Banquet		
Gifts for Faculty	\$250.00	
MBAA General Expenses		
Member Meetings (2 @ \$150)	\$300.00	
Intramurals	\$400.00	
Other	\$50.00	
Total Expenses: Spring Semester	\$7,850.00	\$0.00
Total		
Total Expenses	\$17,132.80	\$6,681.14
Surplus	\$185.07	\$10,636.73